

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: January 31, 2005

ANNUAL EXPENDITURES:

\$000's

ANNUAL EXPENDITURES:															3000 S
Transp Credit				End Use Credit			Total		Contracted Administrator			**Repayment of fees	Special Cleanups	Public Ed	TOTALS
TDP	TDF	Total T/C	TDP	TDF	Total E/U	T/C + E/U	R2D2	Admin / Monitor	Spec Reviews/Annual Adj						
1991/92 (9 mo)	789,358	367,399	1,156,757	249,744	330,476	580,220	1,000,000	262,000	-	-	-	-	182,000	3,180,977	
1992/93	946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	760,000	323,000	-	-	-	10,000	-	4,385,353	
1993/94	724,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	-	252,000	-	-	-	-	-	4,188,291	
1994/95	659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	-	197,700	-	-	-	-	-	4,077,279	
1995/96	1,044,527	889,366	1,933,893	2,229,749	947,212	3,176,961	-	214,500	-	-	-	-	-	4,925,354	
1996/97	1,525,216	339,283	1,864,499	2,840,987	760,077	3,600,984	-	217,867	13,998	-33,785	-	-	-	5,663,563	
1997/98	1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	-	220,002	35,121	33,785	-	110,100	-	5,429,019	
1998/99	1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	-	217,045	-	-	-	-	-	6,080,613	
1999/00	1,622,343	153,557	1,775,900	4,063,485	387,306	4,450,791	-	241,626	16,803	-8,082	-	-	-	6,477,038	
2000/01	1,636,458	93,999	1,730,457	3,892,356	461,062	4,353,418	-	195,947	-	-8,721	-	-	-	6,271,101	
2001/02	1,738,251	83,287	1,821,538	4,326,024	334,753	4,660,777	-	189,278	-	-	-	-	-	6,691,593	
2002/03	1,860,121	98,586	1,958,707	4,014,270	433,992	4,448,262	-	181,886	-	-	-	-	-	6,588,855	
2003/04	1,842,254	97,328	1,939,582	3,950,274	503,611	4,454,885	-	194,830	-	-	-	-	-	6,589,297	
2004/05	1,863,640	94,982	1,958,622	3,412,364	654,831	4,067,195	-	131,918	-	-	-	-	-	6,157,735	
	19,153,049	3,442,997	22,596,046	38,606,490	9,352,714	47,959,204	1,760,000	3,039,509	65,922	0	-46,803	120,100	182,000	76,706,068	

ANNUAL TIRE VOLUMES:

PTES* (000)

	Transportation Volumes				End Use Volumes				TOTAL TDF + TDF	TOTAL TDF + TDF
	PLT	MT	Total TDF	TDF	PLT	MT	Total TDF	TDF		
1991/92 (9 mo)	703,897	n/a	703,897	653,933	n/a	n/a	653,933	221,491	330,519	552,010
1992/93	579,790	430,090	1,009,790	1,070,529	n/a	1,070,529	1,070,529	385,888	1,144,110	1,529,998
1993/94	557,516	532,321	1,090,267	1,432,047	n/a	1,432,047	1,432,047	841,365	1,547,705	2,389,070
1994/95	347,424	678,224	1,025,648	1,700,289	n/a	1,700,289	1,700,289	1,015,872	1,344,211	2,360,083
1995/96	826,014	753,679	1,579,693	975,393	n/a	975,393	975,393	1,535,369	957,521	2,492,890
1996/97	1,631,628	760,632	2,392,260	849,741	n/a	849,741	849,741	2,022,081	986,836	3,008,917
1997/98	1,812,381	801,056	2,613,437	476,598	n/a	476,598	476,598	2,291,619	404,417	2,696,036
1998/99	1,757,034	835,217	2,592,251	458,532	n/a	458,532	458,532	2,585,700	712,027	3,297,727
1999/00	1,940,215	1,016,519	2,956,734	367,290	n/a	367,290	367,290	2,972,899	514,603	3,487,502
2000/01	1,907,825	1,028,543	2,936,368	487,298	n/a	487,298	487,298	2,693,027	605,361	3,298,388
2001/02	1,984,747	1,046,860	3,031,607	377,245	n/a	377,245	377,245	3,085,419	409,670	3,495,089
01/02***	-	-	-	-	-	-	-	1,012,137	276,000	1,288,137
2002/03	1,844,680	1,163,864	3,008,544	513,552	n/a	513,552	513,552	2,719,942	556,568	3,276,510
02/03***	-	-	-	-	-	-	-	-	328,473	328,473
2003/04	1,802,613	1,177,252	2,979,865	603,925	n/a	603,925	603,925	2,805,189	651,654	3,456,843
03/04***	-	-	-	-	-	-	-	-	558,321	558,321
2004/05	1,666,274	1,099,786	2,766,060	510,873	n/a	510,873	510,873	2,188,179	709,739	2,897,918
	19,362,468	11,323,953	30,686,421	10,477,245	n/a	10,477,245	10,477,245	28,376,177	12,037,735	40,413,912

* One PTE (passenger tire equivalent) = 8.2 kg

** Repayment of PTE fees by Target Recycling

*** Includes stockpile inventory adjustments and stockpile volumes depleted at 30 cent to the program

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: January 31, 2005

ANNUAL PER PTE COSTS:

	<u>Transp Credit</u>		<u>End Use Credit</u>		BLENDED TOTALS
	TDP	TDF Blended T/C	TDP	TDF Blended E/U	
1991/92	1.12	0.56	1.13	1.00	1.90
1992/93	0.94	0.69	1.20	1.00	1.86
1993/94	0.66	0.55	1.22	0.90	1.61
1994/95	0.64	0.45	1.26	0.87	1.56
1995/96	0.66	0.50	1.45	0.99	1.87
or if advanced EU credits removed from cales		0.60	1.24	0.84	1.69
1996/97	0.64	0.40	1.40	0.77	1.77
or if advanced EU credits removed from cales		0.58	1.40	0.77	1.77
1997/98	0.57	0.33	1.35	0.70	1.79
1998/99	0.54	0.38	1.45	0.76	1.82
1999/00	0.55	0.42	1.37	0.75	1.81
2000/01	0.56	0.19	1.45	0.76	1.83
2001/02	0.58	0.22	1.40	0.82	1.87
2002/03	0.62	0.19	1.48	0.78	1.91
2003/04	0.62	0.16	1.41	0.77	1.83
2004/05	0.67	0.19	1.56	0.92	2.00

PROCESSOR INVENTORIES (approx):

PROCESSOR INVENTORIES (approx). Includes "stockpiled" material for which some/all credits paid.	as % of WIP	as % of Stockpile	WIP PTEs (000)	Stockpile PTEs (000)	as % of 1 Yr E/U Volumes
Western Rubber Products Ltd.	89%	-	582	0	21%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	2	0	1%
Target Recycling Inc - Chemainus	3%	-	18	0	7%
Target Recycling Inc - Kamloops	8%	-	52	0	n/a
Tytech (originally EVC/Polydyne inventory)	-	100%	0	69	n/a
Others - est.	-	-	0	0	0%
TOTAL INVENTORIES:	100%	100%	654	69	

WIP: Work In Progress Inventory
 Stockpile: Tires at inactive participant locations

ANNUAL EXPENDITURES:

ANNUAL EXPENDITURES:														2000 \$		
Transport:				End Use Credit				Total		Contracted Administrator			**Repayment	Special	Public Ed	TOTALS
TDP	TDF	Total T/C	TDP	TDF	Total E/U	R2D2	Admin / Monitor	Spec Reviews	Actual Adj	of fees	Cleanups					
789,338	367,399	1,156,757	249,744	330,476	580,220	1,000,000	262,000	-	-	-	-	-	-	-	182,000	3,180,977
946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	760,000	323,000	-	-	-	10,000	-	-	-	-	4,385,353
724,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	-	252,000	-	-	-	-	-	-	-	-	4,188,291
659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	-	197,700	-	-	-	-	-	-	-	-	4,077,279
1,044,527	489,366	1,533,893	2,229,749	947,212	3,176,961	-	214,500	-	-	-	-	-	-	-	-	4,925,354
1,524,216	339,283	1,864,499	2,840,907	760,077	3,600,984	-	217,867	13,998	-33,785	-	-	-	-	-	-	5,663,563
1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	-	220,002	35,121	33,785	-	110,100	-	-	-	-	5,429,019
1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	-	217,045	-	-	-	-	-	-	-	-	6,080,613
1,622,343	153,557	1,775,900	4,063,485	387,306	4,450,791	-	241,626	16,803	-	-	-	-	-	-	-	6,477,038
1,636,458	93,999	1,730,457	3,892,356	461,062	4,353,418	-	195,947	-	-	-8,082	-	-	-	-	-	6,271,101
1,758,251	83,287	1,841,538	4,326,024	334,753	4,660,777	-	189,278	-	-	-8,721	-	-	-	-	-	6,691,593
1,860,121	98,586	1,958,707	4,014,270	433,992	4,448,262	-	181,886	-	-	-	-	-	-	-	-	6,588,855
1,842,254	97,328	1,939,582	3,950,274	504,611	4,454,885	-	194,830	-	-	-	-	-	-	-	-	6,589,297
1,991,338	104,145	2,095,483	3,678,716	787,722	4,466,438	-	144,918	-	-	-	-	-	-	-	-	6,706,839
19,280,747	4,452,160	23,732,907	38,872,842	9,935,605	48,358,447	1,760,000	3,052,599	65,922	0	-16,803	182,000	-	-	-	-	77,255,172

ANNUAL TIRE VOLUMES:

	Transportation Volumes					End Use Volumes						
	PLT	MT	Total TDF	TDF		TOTAL TDF + TDF	PLT+MT Combined	Total TDF	PLT	TDF	TOTAL TDF + TDF	
1991/92 (9 mo)	703,897	n/a	703,897	653,933	n/a	653,933	221,491	221,491	330,519	n/a	330,519	552,010
1992/93	579,790	430,000	1,009,790	1,070,529	n/a	1,070,529	385,888	385,888	1,144,110	n/a	1,144,110	1,529,998
1993/94	557,946	532,321	1,090,267	1,432,047	n/a	1,432,047	841,365	841,365	1,547,705	n/a	1,547,705	2,389,070
1994/95	347,424	678,224	1,025,648	1,700,289	n/a	1,700,289	1,015,872	1,015,872	1,344,211	n/a	1,344,211	2,360,083
1995/96	826,014	753,679	1,579,693	975,393	n/a	975,393	1,535,369	1,535,369	957,521	n/a	957,521	2,492,890
1996/97	1,631,628	760,632	2,392,260	849,741	n/a	849,741	2,022,081	2,022,081	986,836	n/a	986,836	3,008,917
1997/98	1,812,381	801,056	2,613,437	476,598	n/a	476,598	2,291,619	2,291,619	404,417	n/a	404,417	2,696,036
1998/99	1,757,034	835,217	2,592,251	458,532	n/a	458,532	2,585,700	2,585,700	712,027	n/a	712,027	3,297,727
1999/00	1,940,215	1,016,519	2,956,734	367,290	n/a	367,290	2,972,899	2,972,899	514,603	n/a	514,603	3,487,502
2000/01	1,907,825	1,028,543	2,936,368	487,298	n/a	487,298	2,693,027	2,693,027	605,361	n/a	605,361	3,298,388
2001/02	1,984,747	1,046,860	3,031,607	377,245	n/a	377,245	3,085,419	3,085,419	409,670	n/a	409,670	3,495,089
01/02***	-	-	-	-	-	-	1,012,137	1,012,137	276,000	n/a	276,000	1,288,137
2002/03	1,844,680	1,163,864	3,008,544	513,552	n/a	513,552	2,719,942	2,719,942	556,568	n/a	556,568	3,276,510
02/03***	-	-	-	-	-	-	-	-	328,473	n/a	328,473	3,456,843
2003/04	1,802,613	1,177,252	2,979,865	603,925	n/a	603,925	2,805,189	2,805,189	651,654	n/a	651,654	3,456,843
03/04***	-	-	-	-	-	-	-	-	558,321	n/a	558,321	3,456,843
2004/05	1,778,624	1,206,685	2,985,309	557,531	n/a	557,531	2,320,968	2,320,968	843,858	n/a	843,858	3,164,826
	19,474,818	11,430,852	30,905,670	10,523,903	n/a	10,523,903	28,508,966	28,508,966	12,171,854	n/a	12,171,854	40,680,820

One PTE (passenger (100 equivalent)) = 8.7 kg

The Movement of PaC²⁺ Ions by Target Resolving

... includes the change in inventory adjustment and stockpile volumes deducted at 50 cent to the program

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: February 28, 2005

ANNUAL PER PTE COSTS:

	<u>Transp Credit</u>		<u>TDF Blended T/C</u>	<u>End Use Credit</u>		<u>BLENDED TOTALS</u>
	TDP			TDP	TDF Blended E/U	
1991/92	1.12	0.56	0.85	1.13	1.00	1.90
1992/93	0.94	0.69	0.81	1.20	1.00	1.86
1993/94	0.66	0.55	0.60	1.22	0.90	1.61
1994/95	0.64	0.45	0.52	1.26	0.87	1.56
1995/96	0.66	0.50	0.60	1.45	0.99	1.87
...or if advanced EU credits removed from calcs			0.60	1.24	0.84	1.69
1996/97	0.64	0.40	0.58	1.40	0.77	1.77
...or if advanced EU credits removed from calcs			0.58	1.40	0.77	1.77
1997/98	0.57	0.33	0.53	1.35	0.70	1.79
1998/99	0.54	0.38	0.51	1.45	0.76	1.82
1999/00	0.55	0.42	0.53	1.37	0.75	1.81
2000/01	0.56	0.19	0.51	1.45	0.76	1.83
2001/02	0.58	0.22	0.54	1.40	0.82	1.87
2002/03	0.62	0.19	0.56	1.48	0.78	1.91
2003/04	0.62	0.16	0.54	1.41	0.77	1.83
2004/05	0.67	0.19	0.59	1.58	0.93	2.00

PROCESSOR INVENTORIES (approx):

<i>Includes "stockpiled" material for which some/all credits paid.</i>	<i>as % of</i>		<i>as % of</i>	<i>WIP</i>	<i>Stockpile</i>	<i>as % of 1 Yr E/U Volumes</i>
	WIP	Stockpile		PTEs (000)	PTEs (000)	
Western Rubber Products Ltd.	89%	-	-	582	0	21%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	-	2	0	1%
Target Recycling Inc - Chemainus	3%	-	-	18	0	7%
Target Recycling Inc - Kamloops	8%	-	-	52	0	n/a
Tytech (originally EVC /Polydyne inventory)	-	100%	-	0	69	n/a
Others - est.	-	-	-	0	0	0%
TOTAL INVENTORIES:	100%	100%		654	69	

WIP: Work in Progress Inventory
 Stockpile: Tires at inactive participant locations

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: March 31, 2005 YEAR END FINAL

ANNUAL EXPENDITURES:

\$000's

	Transp. Credit			End Use Credit			Total T/C + E/U	R2D2	Contracted Administrator		**Repayment of fees	Special Cleanups	Public Ed	TOTALS
	TDP	TDF	Total T-C	TDP	TDF	Total E-U			Admin / Monitor	Spec Reviews/Annual Adj				
1991/92 (9 mo)	789,358	367,399	1,156,757	249,744	330,476	580,220	1,736,977	1,000,000	262,000	-	-	-	182,000	3,180,977
1992/93	946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	3,292,353	760,000	323,000	-	-	10,000	-	4,385,353
1993/94	724,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	3,936,291	-	252,000	-	-	-	-	4,188,291
1994/95	659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	3,879,579	-	197,700	-	-	-	-	4,077,279
1995/96	1,044,527	489,366	1,533,893	2,229,749	947,212	3,176,961	4,710,854	-	214,500	-	-	-	-	4,925,354
1996/97	1,525,216	339,283	1,864,499	2,840,907	760,077	3,600,984	5,465,483	-	217,867	13,998	-33,785	-	-	5,663,563
1997/98	1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	5,030,011	-	220,002	35,121	33,785	110,100	-	5,429,019
1998/99	1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	5,863,568	-	217,045	-	-	-	-	6,080,613
1999/00	1,632,343	153,557	1,775,900	4,063,485	387,306	4,450,791	6,226,691	-	217,626	16,803	-8,082	-	-	6,271,101
2000/01	1,758,251	83,287	1,841,538	3,892,356	461,062	4,353,418	6,083,875	-	195,947	-	-8,721	-	-	6,271,101
2001/02	1,860,121	98,586	1,958,707	4,326,024	334,753	4,660,777	6,502,315	-	189,278	-	-	-	-	6,691,593
2002/03	1,842,254	97,328	1,939,582	3,950,274	504,611	4,454,885	6,406,969	-	181,886	-	-	-	-	6,588,855
2003/04	2,175,453	111,680	2,287,133	4,049,290	892,350	4,941,640	6,394,467	-	194,830	-	-	-	-	6,589,297
2004/05	19,484,862	4,459,695	23,944,557	39,243,416	9,580,233	48,823,649	72,758,206	1,760,000	3,074,280	65,922	0	-16,803	120,100	77,943,625

ANNUAL TIRE VOLUMES:

PTES* (000)

	Transportation Volumes				End Use Volumes				TOTAL TDP + TDF	TDP Combined	Total TDP	PLT	TDE MT Total TDF	TOTAL TDP + TDF
	PLT	MT	Total TDP	TDF	PLT	MT	Total TDF	PLT+MT Combined						
1991/92 (9 mo)	703,897	n/a	703,897	653,933	n/a	n/a	653,933	221,491	1,357,830	221,491	221,491	330,519	n/a	552,010
1992/93	579,790	430,000	1,009,790	1,070,529	n/a	n/a	1,070,529	385,888	2,080,319	385,888	385,888	1,144,110	n/a	1,529,998
1993/94	557,946	532,321	1,090,267	1,432,047	n/a	n/a	1,432,047	841,365	2,522,314	841,365	841,365	1,547,705	n/a	2,389,070
1994/95	347,424	678,224	1,025,648	1,700,289	n/a	n/a	1,700,289	1,015,872	2,725,937	1,015,872	1,015,872	1,344,211	n/a	2,360,083
1995/96	826,014	753,679	1,579,693	975,393	n/a	n/a	975,393	1,535,369	2,555,086	1,535,369	1,535,369	957,521	n/a	2,492,890
1996/97	1,631,628	760,632	2,392,260	849,741	n/a	n/a	849,741	2,022,081	3,242,001	2,022,081	2,022,081	986,836	n/a	3,008,917
1997/98	1,812,381	801,056	2,613,437	476,598	n/a	n/a	476,598	2,291,619	3,090,035	2,291,619	2,291,619	404,417	n/a	2,696,036
1998/99	1,757,034	835,217	2,592,251	458,532	n/a	n/a	458,532	2,585,700	3,050,783	2,585,700	2,585,700	712,027	n/a	2,697,727
1999/00	1,940,215	1,016,519	2,956,734	367,290	n/a	n/a	367,290	2,972,899	3,324,024	2,972,899	2,972,899	514,603	n/a	3,487,502
2000/01	1,907,825	1,028,543	2,936,368	487,298	n/a	n/a	487,298	2,693,027	3,423,666	2,693,027	2,693,027	605,361	n/a	3,298,388
2001/02	1,984,747	1,046,860	3,031,607	377,245	n/a	n/a	377,245	3,085,419	3,408,852	3,085,419	3,085,419	409,670	n/a	3,495,089
01/02***	-	-	-	-	-	-	-	1,012,137	-	1,012,137	1,012,137	276,000	n/a	1,288,137
2002/03	1,844,680	1,163,864	3,008,544	513,552	n/a	n/a	513,552	2,719,942	3,522,096	2,719,942	2,719,942	556,568	n/a	3,276,510
02/03***	-	-	-	-	-	-	-	-	-	-	-	328,473	n/a	328,473
2003/04	1,802,613	1,177,252	2,979,865	603,925	n/a	n/a	603,925	2,805,189	3,583,790	2,805,189	2,805,189	651,654	n/a	3,456,843
03/04***	-	-	-	-	-	-	-	-	-	-	-	558,321	n/a	558,321
2004/05	1,921,342	1,336,100	3,257,442	598,436	n/a	n/a	598,436	2,546,129	3,855,878	2,546,129	2,546,129	951,326	n/a	3,497,455
19,617,536	11,560,267	31,177,803	10,564,808	10,564,808	n/a	n/a	10,564,808	28,734,127	41,742,611	28,734,127	28,734,127	12,279,322	n/a	41,013,449

* One PTE (passenger tire equivalent) = 8.2 kg

** Repayment of POC fees by Target Recycling

*** Includes stockpile inventory adjustments and stockpile volumes depleted at 50 cent to the program

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: March 31 2005 YE FINAL

ANNUAL PER PTE COSTS:

	<u>Transp Credit</u>		<u>TDF Blended T/C</u>	<u>End Use Credit</u>			<u>BLENDED TOTALS</u>
	TDP	TDF		TDP	TDF	Blended E/U	
1991/92	1.12	0.56	0.85	1.13	1.00	1.05	1.90
1992/93	0.94	0.69	0.81	1.20	1.00	1.05	1.86
1993/94	0.66	0.55	0.60	1.22	0.90	1.02	1.61
1994/95	0.64	0.45	0.52	1.26	0.87	1.04	1.56
1995/96	0.66	0.50	0.60	1.45	0.99	1.27	1.87
...or if advanced EU credits removed from cales			0.60	1.24	0.84	1.09	1.69
1996/97	0.64	0.40	0.58	1.40	0.77	1.20	1.77
...or if advanced EU credits removed from cales			0.58	1.40	0.77	1.20	1.77
1997/98	0.57	0.33	0.53	1.35	0.70	1.26	1.79
1998/99	0.54	0.38	0.51	1.45	0.76	1.30	1.82
1999/00	0.55	0.42	0.53	1.37	0.75	1.28	1.81
2000/01	0.56	0.19	0.51	1.45	0.76	1.32	1.83
2001/02	0.58	0.22	0.54	1.40	0.82	1.33	1.87
2002/03	0.62	0.19	0.56	1.48	0.78	1.36	1.91
2003/04	0.62	0.16	0.54	1.41	0.77	1.29	1.83
2004/05	0.67	0.19	0.59	1.59	0.94	1.41	2.01

PROCESSOR INVENTORIES (approx):

<i>Includes "stockpiled" material for which some/all credits paid.</i>	<u>as % of</u>		<u>as % of</u>	<u>Stockpile</u>	<u>WIP</u>	<u>Stockpile</u>	<u>as % of 1 Yr</u>
	WIP	Stockpile					
Western Rubber Products Ltd.	89%	-	-	692	0	0	25%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	-	2	0	0	1%
Target Recycling Inc - Chemainus	6%	-	-	45	0	0	18%
Target Recycling Inc - Kamloops	5%	-	-	42	0	0	n/a
Tytech (scheduled clean-up: May/June 05)	-	100%	-	0	69	0	n/a
Others - est.	-	-	-	0	0	0	0%
TOTAL INVENTORIES:	100%	100%		781	69		

WIP: Work In Progress Inventory

Stockpile: Tires at inactive participant locations

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: April 30, 2005

ANNUAL EXPENDITURES:

	Transp Credit			End Use Credit			Total T/C + E/U	R2D2	Contracted Administrator			Special Cleanups	Public Ed	TOTALS
	TDP	TDF	Total T.C.	TDP	TDF	Total E.U.			Admin / Monitor	Spec Reviews	Acctual Adj			
1991/92 (9 mo)	789,358	367,399	1,156,757	249,744	330,476	580,220	1,736,977	1,000,000	262,000	-	-	-	182,000	3,180,977
1992/93	946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	3,292,353	760,000	323,000	-	-	10,000	-	4,385,353
1993/94	724,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	3,936,291	-	252,000	-	-	-	-	4,188,291
1994/95	659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	3,879,579	-	197,700	-	-	-	-	4,077,279
1995/96	1,044,527	489,366	1,533,893	2,229,749	947,212	3,176,961	4,710,854	-	214,500	-	-	-	-	4,925,354
1996/97	1,525,216	339,283	1,864,499	2,840,907	760,077	3,600,984	5,465,483	-	217,867	13,998	-33,785	-	-	5,663,563
1997/98	1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	5,030,011	-	220,002	35,121	33,785	110,100	-	5,429,019
1999/00	1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	5,863,568	-	217,045	-	-	-	-	6,080,613
2000/01	1,636,458	93,999	1,730,457	4,063,485	387,306	4,450,791	6,226,691	-	241,626	16,803	-	-	-	6,477,038
2001/02	1,758,251	83,287	1,841,538	3,892,356	461,062	4,353,418	6,083,875	-	195,947	-	-8,082	-	-	6,271,101
2002/03	1,860,121	98,586	1,958,707	4,326,024	334,753	4,660,777	6,502,315	-	189,278	-	-8,721	-	-	6,691,593
2003/04	1,842,254	97,328	1,939,582	4,014,270	433,992	4,448,262	6,406,969	-	181,886	-	-	-	-	6,588,855
2004/05	2,175,453	111,680	2,287,133	3,950,274	504,611	4,454,885	6,394,467	-	194,830	-	-	-	-	6,589,297
2005/06	143,346	9,618	152,964	300,725	65,131	365,856	518,820	-	166,519	-	-	-	-	7,395,292
	19,608,208	4,409,313	24,017,521	39,544,141	9,655,364	49,199,505	73,277,026	1,760,000	3,086,260	65,922	0	-16,863	120,100	78,474,445

ANNUAL TIRE VOLUMES:

PTES* (000)

	Transp. Volumes			End Use Volumes			TOTAL TDP + TDF	TOTAL TDP + TDF
	PLT	MT	Total TDP	PLT	MT	Total TDF		
1991/92 (9 mo)	703,897	n/a	703,897	653,933	n/a	653,933	1,357,830	552,010
1992/93	579,790	430,000	1,009,790	1,070,529	n/a	1,070,529	2,080,319	1,529,998
1993/94	557,946	532,321	1,090,267	1,432,047	n/a	1,432,047	2,522,314	2,389,070
1994/95	347,424	678,224	1,025,648	1,700,289	n/a	1,700,289	2,725,937	2,360,083
1995/96	826,014	753,679	1,579,693	975,393	n/a	975,393	2,555,086	2,492,890
1996/97	1,631,628	760,632	2,392,260	849,741	n/a	849,741	3,242,001	3,008,917
1997/98	1,812,381	801,056	2,613,437	476,598	n/a	476,598	3,090,035	2,696,036
1998/99	1,757,034	835,217	2,592,251	458,532	n/a	458,532	3,050,783	3,297,727
1999/00	1,940,215	1,016,519	2,956,734	367,290	n/a	367,290	3,324,024	3,487,502
2000/01	1,907,825	1,028,543	2,936,368	487,298	n/a	487,298	3,423,666	3,298,388
2001/02	1,984,747	1,046,860	3,031,607	377,245	n/a	377,245	3,408,852	3,495,089
01/02***	-	-	-	-	-	-	-	1,288,137
2002/03	1,844,680	1,163,864	3,008,544	513,552	n/a	513,552	3,522,096	3,276,510
02/03***	-	-	-	-	-	-	-	3,276,510
2003/04	1,802,613	1,177,252	2,979,865	603,925	n/a	603,925	3,583,790	3,456,843
03/04***	-	-	-	-	-	-	-	3,456,843
2004/05	1,921,342	1,336,100	3,257,442	598,436	n/a	598,436	3,855,878	3,497,455
2005/06	134,974	93,206	228,180	53,230	n/a	53,230	281,410	238,714
	19,752,510	11,653,473	31,405,983	10,618,038	n/a	10,618,038	42,024,021	41,252,163

* One PTE (pneumatic tire equivalent) = 8.2 Kg

** Replacement of P-C Acc by Target Recycling

*** Includes stockpile inventory adjustments and stockpile volumes depleted as per cost to the program

**** Since 2002 some MT residuals from mail making process directed to TDF for volumes minimal

Ministry of Water, Land and Air Protection - FIRST Program
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ANNUAL PER PTE COSTS:

	<u>Transp Credit</u>		<u>End Use Credit</u>		BLENDED TOTALS
	TDP	TDF Blended T/C	TDP	TDF Blended E/U	
1991/92	1.12	0.56	1.13	1.00	1.90
1992/93	0.94	0.69	1.20	1.00	1.86
1993/94	0.66	0.55	1.22	0.90	1.61
1994/95	0.64	0.45	1.26	0.87	1.56
1995/96	0.66	0.50	1.45	0.99	1.87
or if advanced EU credits removed from calcs:		0.60	1.24	0.84	1.69
1996/97	0.64	0.40	1.40	0.77	1.77
or if advanced EU credits removed from calcs:		0.58	1.40	0.77	1.77
1997/98	0.57	0.33	1.35	0.70	1.79
1998/99	0.54	0.38	1.45	0.76	1.82
1999/00	0.55	0.42	1.37	0.75	1.81
2000/01	0.56	0.19	1.45	0.76	1.83
2001/02	0.58	0.22	1.40	0.82	1.87
2002/03	0.62	0.19	1.48	0.78	1.91
2003/04	0.62	0.16	1.41	0.77	1.83
2004/05	0.67	0.19	1.59	0.94	2.01
2005/06	0.63	0.18	1.71	1.04	2.08

PROCESSOR INVENTORIES (approx):

Includes "stockpiled" material for which some/all credits paid	as % of WIP	as % of Stockpile	WIP PTEs (000)	Stockpile PTEs (000)	as % of 1 Yr E/U Volumes
Western Rubber Products Ltd.	89%	-	701	0	26%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	2	0	1%
Target Recycling Inc - Chemainus	6%	-	45	0	13%
Target Recycling Inc - Kamloops	5%	-	42	0	n/a
Tytech (scheduled clean-up: June / July 05)	-	100%	0	69	n/a
Others - est.	-	-	0	0	0%
TOTAL INVENTORIES:	100%	100%	790	69	

WIP: Work In Progress Inventory
 Stockpile: Tires at inactive participant locations

Ministry of Water, Land and Air Protection - FIRST Program
ANNUAL PERFORMANCE STATISTICS - Updated to: May 31, 2005

ANNUAL EXPENDITURES:															\$000's		TOTALS	
Transp Credit			Total T/C			End Use Credit			Total T/C + E/U		R2D2	Contracted Administrator		**Repayment of fees	Special Cleanups	Public Ed		
	TDF	TDP	TDF	TDP	TDF	Total E/U	TDF	TDP	TDF	Total		Admin / Monitor	Spec Reviews	Actual Adj				
1991/92 (9 mo)	789,358	367,399	1,156,757	249,744	330,476	580,220	1,736,977	1,000,000	262,000	-	-	323,000	-	-	-	10,000	182,000	3,180,977
1992/93	946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	3,292,353	760,000	323,000	-	-	252,000	-	-	-	-	-	4,385,353
1993/94	724,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	3,936,291	-	252,000	-	-	197,700	-	-	-	-	-	4,077,279
1994/95	659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	3,879,579	-	197,700	-	-	214,500	-	-	-	-	-	4,925,354
1995/96	1,044,527	489,366	1,533,893	2,229,749	947,212	3,176,961	4,710,854	-	217,867	-	-33,785	13,998	-	-	-	-	-	5,663,563
1996/97	1,525,216	339,283	1,864,499	2,840,907	760,077	3,600,984	5,465,483	-	217,867	-	33,785	35,121	-	-	-	110,100	-	5,429,019
1997/98	1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	5,030,011	-	217,045	-	-	220,002	-	-	-	-	-	6,080,613
1998/99	1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	5,863,568	-	217,045	-	-	241,626	-	-	-8,082	-	-	6,477,038
1999/00	1,622,343	153,557	1,775,900	4,063,485	387,306	4,450,791	6,226,691	-	195,947	-	-	189,278	-	-	-8,721	-	-	6,271,101
2000/01	1,636,458	93,999	1,730,457	3,892,356	461,062	4,353,418	6,083,875	-	195,947	-	-	189,278	-	-	-	-	-	6,691,593
2001/02	1,758,251	83,287	1,841,538	4,326,024	334,753	4,660,777	6,502,315	-	189,278	-	-	181,886	-	-	-	-	-	6,588,855
2002/03	1,860,121	98,586	1,958,707	4,014,270	433,992	4,448,262	6,406,969	-	181,886	-	-	194,830	-	-	-	-	-	6,589,297
2003/04	1,842,254	97,328	1,939,582	3,950,274	504,611	4,454,885	6,394,467	-	194,830	-	-	166,519	-	-	-	-	-	7,395,292
2004/05	2,175,453	111,680	2,287,133	4,049,290	892,350	4,941,640	7,228,773	-	166,519	-	-	26,900	-	-	-	-	-	1,113,365
2005/06	300,906	20,133	321,039	595,925	169,501	765,426	1,086,465	-	26,900	-	-	26,900	-	-	-	-	-	79,056,990
	19,765,768	4,470,828	24,236,596	39,839,341	9,759,734	49,599,075	73,844,671	1,760,000	3,161,100	65,922	0	-16,803	120,100	182,000				

	ANNUAL TIRE VOLUMES:										PTes* (000)				TOTAL TDP + TDF
	Transportation Volumes					End Use Volumes									
	IDP		TDF		Total TDF	IDP		TDF		Total TDF	IDP		TDF		
PLT	MT	PLT	MT	PLT		MT	PLT	MT	PLT		MT	PLT	MT		
1991/92 (9 mo)	703,897	n/a	703,897	653,933	n/a	653,933	1,357,830	221,491	330,519	n/a	330,519	552,010			
1992/93	579,790	430,000	1,009,790	1,070,529	n/a	1,070,529	2,080,319	385,888	1,444,110	n/a	1,444,110	1,529,998			
1993/94	557,946	532,321	1,090,267	1,432,047	n/a	1,432,047	2,522,314	841,365	1,547,705	n/a	1,547,705	2,389,070			
1994/95	347,424	678,224	1,025,648	1,700,289	n/a	1,700,289	2,725,937	1,015,872	1,344,211	n/a	1,344,211	2,360,083			
1995/96	826,014	753,679	1,579,693	975,393	n/a	975,393	2,555,086	1,535,369	957,521	n/a	957,521	2,492,890			
1996/97	1,631,628	760,632	2,392,260	849,741	n/a	849,741	3,242,001	2,022,081	986,836	n/a	986,836	3,008,917			
1997/98	1,812,381	801,056	2,613,437	476,598	n/a	476,598	3,090,035	2,585,700	404,417	n/a	404,417	2,696,036			
1998/99	1,757,034	835,217	2,592,251	458,532	n/a	458,532	3,050,783	2,972,899	712,027	n/a	712,027	3,487,502			
1999/00	1,940,215	1,016,519	2,956,734	367,290	n/a	367,290	3,324,024	2,693,027	514,603	n/a	514,603	3,298,388			
2000/01	1,907,825	1,028,543	2,936,368	487,298	n/a	487,298	3,423,666	3,085,419	605,361	n/a	605,361	3,495,089			
2001/02	1,984,747	1,046,860	3,031,607	377,245	n/a	377,245	3,408,852	1,012,137	409,670	n/a	409,670	3,276,510			
01/02***	-	-	-	513,552	n/a	513,552	3,522,096	2,719,942	276,000	n/a	276,000	3,276,510			
2002/03	1,844,680	1,163,864	3,008,544	603,925	n/a	603,925	3,583,790	2,805,189	556,568	n/a	556,568	3,456,843			
02/03***	-	-	-	598,436	n/a	598,436	3,585,878	2,805,189	328,473	n/a	328,473	3,456,843			
2003/04	1,802,613	1,177,252	2,979,865	107,097	n/a	107,097	3,583,790	2,805,189	651,654	n/a	651,654	3,456,843			
03/04***	-	-	-	598,436	n/a	598,436	3,585,878	2,805,189	558,321	n/a	558,321	3,456,843			
2004/05	1,921,342	1,336,100	3,257,442	107,097	n/a	107,097	3,583,790	2,805,189	951,326	n/a	951,326	3,497,455			
2005/06	273,614	194,773	468,387	107,097	n/a	107,097	3,583,790	2,805,189	177,279	n/a	177,279	3,497,455			
	19,891,350	11,755,040	31,646,390	10,671,905	n/a	10,671,905	42,318,095	29,071,530	12,456,601	n/a	12,456,601	41,528,131			

* One PTE (passenger tire equivalent) = 8.2 kg

** Repayment of PwC fees by Target Recycling

*** Includes stockpile inventory adjustments and discharge volumes reported at 50 cent to the program

**** Since 2003 most MT residuals from metal making process directed to TDF not volumes retained

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ANNUAL PER PTE COSTS:

	<u>Transp Credit</u>		<u>End Use Credit</u>		BLENDED TOTALS
	TDP	TDF Blended T/C	TDP	TDF Blended E/U	
1991/92	1.12	0.56	1.13	1.00	1.90
1992/93	0.94	0.69	1.20	1.00	1.86
1993/94	0.66	0.55	1.22	0.90	1.61
1994/95	0.64	0.45	1.26	0.87	1.56
1995/96	0.66	0.50	1.45	0.99	1.87
or if advanced EU credits removed from sales:		0.60	1.24	0.84	1.69
1996/97	0.64	0.40	1.40	0.77	1.77
or if advanced EU credits removed from sales:		0.58	1.40	0.77	1.77
1997/98	0.57	0.33	1.35	0.70	1.79
1998/99	0.54	0.38	1.45	0.76	1.82
1999/00	0.55	0.42	1.37	0.75	1.81
2000/01	0.56	0.19	1.45	0.76	1.83
2001/02	0.58	0.22	1.40	0.82	1.87
2002/03	0.62	0.19	1.48	0.78	1.91
2003/04	0.62	0.16	1.41	0.77	1.83
2004/05	0.67	0.19	1.59	0.94	2.01
2005/06	0.64	0.19	1.77	0.96	2.05

PROCESSOR INVENTORIES (approx):

<i>Includes "stockpiled" material for which some/all credits paid.</i>	as % of WIP	as % of Stockpile	WIP PTEs (000)	Stockpile PTEs (000)	as % of 1 Yr E/U Volumes
Western Rubber Products Ltd.	88%	-	701	0	26%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	2	0	1%
Target Recycling Inc - Chemainus	5%	-	39	0	11%
Target Recycling Inc - Kamloops	7%	-	55	0	n/a
Tytech (scheduled clean-up: June / July 05)	-	100%	0	69	n/a
Others - est.	-	-	0	0	0%
TOTAL INVENTORIES:	100%	100%	797	69	

WIP: Work In Progress Inventory
 Stockpile: Tires at inactive participant locations

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ANNUAL EXPENDITURES:

\$000's

	Transp. Credits			End Use Credits			Total T/C + E/U	R2D2	Contracted Administrator			Special Cleanups	Public Ed.	TOTALS
	TDP	TDF	Total T/C	TDP	TDF	Total E/U			Admin / Monitor	Spec Reviews	Accrual Adj.			
1991/92 (9 mo)	789,358	367,399	1,156,757	249,744	330,476	580,220	1,736,977	1,000,000	262,000	-	-	-	182,000	3,180,977
1992/93	946,219	739,821	1,686,040	462,203	1,144,110	1,606,313	3,292,353	760,000	323,000	-	-	10,000	-	4,385,353
1993/94	734,503	786,120	1,510,623	1,030,206	1,395,462	2,425,668	3,936,291	-	252,000	-	-	-	-	4,188,291
1994/95	659,867	767,469	1,427,336	1,278,055	1,174,188	2,452,243	3,879,579	-	197,700	-	-	-	-	4,077,279
1995/96	1,044,527	489,366	1,533,893	2,259,749	947,212	3,176,961	4,710,854	-	214,500	-	-	-	-	4,925,354
1996/97	1,525,216	339,283	1,864,499	2,840,907	760,077	3,600,984	5,465,483	-	217,867	13,998	-33,785	-	-	5,663,563
1997/98	1,487,112	157,463	1,644,575	3,102,344	283,092	3,385,436	5,030,011	-	220,002	35,121	33,785	110,100	-	5,429,019
1998/99	1,393,180	174,337	1,567,517	3,754,509	541,542	4,296,051	5,863,568	-	217,045	-	-	-	-	6,080,613
1999/00	1,622,343	153,557	1,775,900	4,063,485	387,306	4,450,791	6,226,691	-	241,626	16,803	-	-	-	6,477,038
2000/01	1,636,458	93,999	1,730,457	3,892,356	461,062	4,353,418	6,083,875	-	195,947	-	-	-	-	6,271,101
2001/02	1,758,251	83,287	1,841,538	4,326,024	334,753	4,660,777	6,502,315	-	189,278	-	-	-	-	6,691,593
2002/03	1,860,121	98,586	1,958,707	4,014,270	433,992	4,448,262	6,406,969	-	181,886	-	-	-	-	6,588,855
2003/04	1,842,254	97,328	1,939,582	3,950,274	504,611	4,454,885	6,394,467	-	104,830	-	-	-	-	6,589,297
2004/05	2,175,453	111,680	2,287,133	4,049,290	892,350	4,941,640	7,228,773	-	166,519	-	-	-	-	7,395,292
2005/06	564,756	29,265	594,021	1,056,935	254,597	1,311,532	1,905,553	-	40,500	-	-	-	-	1,946,053
20,029,618	4,388,880	24,518,578	40,300,351	9,843,830	50,145,181	74,663,759	1,760,600	3,114,700	65,922	0	-16,803	120,100	182,000	79,889,678

ANNUAL TIRE VOLUMES:

PTES* (000)

	Transportation Volumes				End Use Volumes				TOTAL TDP + TDF	TOTAL TDP + TDF
	PLT	MT	Total TDP	Total TDF	PLT	MT	Total TDP	Total TDF		
1991/92 (9 mo)	703,897	n/a	703,897	653,933	653,933	n/a	653,933	n/a	1,357,830	552,010
1992/93	579,790	430,000	1,009,790	1,070,529	1,070,529	n/a	1,070,529	n/a	2,080,319	1,529,998
1993/94	557,946	532,321	1,090,267	1,432,047	1,432,047	n/a	1,432,047	n/a	2,522,314	2,389,070
1994/95	347,424	678,224	1,025,648	1,700,289	1,700,289	n/a	1,700,289	n/a	2,725,937	2,360,083
1995/96	826,014	753,679	1,579,693	975,393	975,393	n/a	975,393	n/a	2,555,086	2,492,890
1996/97	1,631,628	760,632	2,392,260	849,741	849,741	n/a	849,741	n/a	3,242,001	3,008,917
1997/98	1,812,381	801,056	2,613,437	476,598	476,598	n/a	476,598	n/a	3,090,035	2,696,036
1998/99	1,757,034	835,217	2,592,251	458,532	458,532	n/a	458,532	n/a	3,050,783	2,696,036
1999/00	1,940,215	1,016,519	2,956,734	367,290	367,290	n/a	367,290	n/a	3,324,024	3,487,502
2000/01	1,907,825	1,028,543	2,936,368	487,298	487,298	n/a	487,298	n/a	3,423,666	3,298,388
2001/02	1,984,747	1,046,860	3,031,607	377,245	377,245	n/a	377,245	n/a	3,408,852	3,495,089
01/02***	-	-	-	-	-	-	-	-	-	1,288,137
2002/03	1,844,680	1,163,864	3,008,544	513,552	513,552	n/a	513,552	n/a	3,522,096	3,276,510
02/03***	-	-	-	-	-	-	-	-	-	328,473
2003/04	1,802,613	1,177,252	2,979,865	603,925	603,925	n/a	603,925	n/a	3,583,790	3,456,843
03/04***	-	-	-	-	-	-	-	-	-	558,321
2004/05	1,921,342	1,316,100	3,237,442	598,436	598,436	n/a	598,436	n/a	3,835,878	3,497,455
2005/06	450,669	325,987	776,656	142,231	142,231	n/a	142,231	n/a	918,857	842,474
20,068,205	11,886,224	31,954,429	10,707,039	10,707,039	10,707,039	n/a	10,707,039	n/a	42,661,468	41,855,923

* One PTE (passenger tire equivalent) = 8.2 kg

** Reimbursement of PwC fees by Target Recycling

*** Includes stockpile inventory adjustments and stockpile volumes depleted at Mt. Road to the program

**** Since 2002 some MT residuals from mat making process directed to TDF but volumes minimal

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ANNUAL PER PTE COSTS:						
	Transp Credit		TDF Blended T/C	End Use Credit		BLENDED TOTALS
	TDP	TDF		TDP	TDF	
1991/92	1.12	0.56	0.85	1.13	1.00	1.90
1992/93	0.94	0.69	0.81	1.20	1.00	1.86
1993/94	0.66	0.55	0.60	1.22	0.90	1.61
1994/95	0.64	0.45	0.52	1.26	0.87	1.56
1995/96	0.66	0.50	0.60	1.45	0.99	1.87
or if advanced EU credits removed from cales:			0.60	1.24	0.84	1.69
1996/97	0.64	0.40	0.58	1.40	0.77	1.77
or if advanced EU credits removed from cales:			0.58	1.40	0.77	1.77
1997/98	0.57	0.33	0.53	1.35	0.70	1.79
1998/99	0.54	0.38	0.51	1.45	0.76	1.82
1999/00	0.55	0.42	0.53	1.37	0.75	1.81
2000/01	0.56	0.19	0.51	1.45	0.76	1.83
2001/02	0.58	0.22	0.54	1.40	0.82	1.87
2002/03	0.62	0.19	0.56	1.48	0.78	1.91
2003/04	0.62	0.16	0.54	1.41	0.77	1.83
2004/05	0.67	0.19	0.59	1.59	0.94	2.01
2005/06	0.73	0.21	0.65	1.81	0.98	2.20

PROCESSOR INVENTORIES (approx):

Includes "stockpiled" material for which some/all credits paid.	as % of WIP	as % of Stockpile	WIP PTEs (000)	Stockpile PTEs (000)	as % of 1 Yr E/U Volumes
Western Rubber Products Ltd.	89%	-	732	0	27%
Oxbow Carbon & Minerals Inc. (Lehigh)	0%	-	2	0	1%
Target Recycling Inc - Chemainus	5%	-	39	0	11%
Target Recycling Inc - Kamloops	6%	-	50	0	n/a
Tytech (scheduled clean-up: June / July 05)	-	100%	0	29	n/a
Others - est.	-	-	0	0	0%
TOTAL INVENTORIES:	100%	100%	823	29	

WIP: Work In Progress Inventory
 Stockpile: Tires at inactive participant locations